



BIDAR INSTITUTE OF MEDICAL SCIENCES, BIDAR.

(Autonomous Institution of Govt. of Karnataka)

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STATEMENT SHOWING THE BUDGET RELEASED, EXPENDITURE, BALANCE TOWARDS 1ST & II PHASE CIVIL WORKS FOR THE PERIOD FROM 2005-06 TO 30/11/2011.

Sl. No.	Name of the work	Estimated Cost	Amount put to Tender	Administrative approval accorded.	Budget released	Amount paid to Contractor M/s. IVRCL, Hyderabad	Amount utilised for Salary O.E. Equipment	Amount utilised for other Civil work	Total Expenditure	Remarks
1) 1st Phase of Civil work/ Components										
	Construction of Medical College Building from Celler + G + 3 Floor with Auditorium	2000.00	1871.19	2000.00	2871.00	2771.19	699.65	267.00	3737.84	
		Revised 889.00	818.69	819.00	819.00					
2) IInd Phase of Civil work/ Components										
a)	Construction of Girls/ Boys Hostel from third Floor to VIIIth Floor									All Buildings are completed and handed over to BRIMS, Bidar on 04/04/2011.
b)	Nurses & Resident Doctors Hostel G + 7 th Floor									
c)	Nurses & Residential quarter GF + 8th Floor	5000 Revised 1289.00	5831.00	5000.00	5000.00	6217.94			6217.00	
d)	Medical Staff Group "C" Residential quarter two Blocks from G + 8th Floor	Excavation EIRL etc.	1289.00	1289.00	1275.00					
e)	Medical Staff Group "D" Residential quarter two Blocks G + 8 Floor									
TOTAL:-			9309.93	9108	9965	8989.13	699.65	267	9954.84	


DIRECTOR
 Bidar Institute of Medical Sciences,
 Bidar.

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