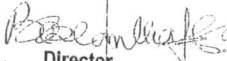


CHAPTER 11

Budget Allocated to each Agency including Plans etc.
[Section 4(1) (b)xi]

Provide information about the details of the Plans, Proforma and Schemes undertaken by the public authority for each Agency.

Agency	Plan/ Programme /Schemes/ Project/ Activity	Proposed expenditure as on last year.	Expected out comes	Reported on discuss with where such details are available (Website, Reports, Notice Board)
Bidar Institute of Medical Sciences, Bidar.	PLAN	Expenditure incurred 2005-06 to 30/11/2011. Rs. 955645185/-	As per requirement subject to release of Budget.	Statement showing Cheque wise payment made to the Agencies from 2005-06 to 30/11/2011 Year wise available in Computer. Institute Website: www.bims-bidar.in . (C.D. Enclosed)
	1) Civil Work			
	a) construction of Medical College Building G + 3 Floor			
	b) construction of Girls/ Boys Hostel, Bulking G + VII Floors			
	c) Residents: Doctors/ Nurses Hostel G + VIII Floor.			
	d) Residents: Quarters of Doctors G + VIII floors			
	e) Resident, Group "C" Group "D" quarters two blocks each G + VIII floors			
	f) Renovation/ modifications to teaching Hospital, & Poly technic			
	g) New By pass Road			
	h) Closure of SH Road			
	Budget Allocated Rs. 961885000/- 2005-06 to 30-11-11			
	PLAN	Rs. 225651324/-	As per requirement subject to release of Budget.	-do-
	2) EQUIPMENTS			
	a) Medical Equipments/ Instruments Lab chemicals/Glasswares/ Reagents.			
	b) Furniture's & Fixtures			
	c) Museum/ Charts/ Models			
	d) Modern Laundry			
	e) Linen/ Bedding			
	f) Medical Library Books/ Journals			
	g) Repairs to equipments			
	Budget Allocated 2005-06 to 30/11/2011, Rs. 231911000/-			
	3) PLAN	Rs. 430158166	As per requirement subject to release of Budget.	-do-
	SALARY + O.E.			
	1) Salary to Teaching/ Non Teaching Staff			
	2) Non clinical Group "D"/ Attenders/ Sweepers outsourcing.			
	3) Security & Home Guards (outsourcing)			
	4) M.R.D.			
	5) O.E. Telephone/ Electricity/ Stationeries/ Car hiring/Diesel Generator, Advertisement etc. Budget Allotted Rs. 405035000/-			
TOTAL:- Budget Allocated		Rs. 1598831000/-		
		2005-06 to 30/11/2011	Rs. 1611454675	


 Director
 Bidar Institute of Medical Sciences,
 Bidar

CHAPTER 11

Budget Allocated to each Agency including Plans etc. [Section 4(1) (b)xi]

Provide information about the details of the Plans, Proforma and Schemes undertaken by the public authority for each Agency.

Agency	Plan/ Programme /Schemes/ Project/ Activity	Proposed expenditure as on last year.	Expected out comes	Reported on discuss with where such details are available (Website, Reports, Notice Board)
Bidar Institute of Medical Sciences, Bidar.	PLAN	Expenditure incurred 2005-06 to 30/11/2011. Rs. 955645185/-	As per requirement subject to release of Budget.	Statement showing Cheque wise payment made to the Agencies from 2005-06 to 30/11/2011 Year wise available in Computer. Institute Website: www.brims-bidar.in (C.D. Enclosed)
	1) Civil Work			
	a) construction of Medical College Building G + 3 Floor			
	b) construction of Girls/ Boys Hostel, Building G + VII Floors			
	c) Residents Doctors/ Nurses Hostel G + VIII Floor.			
	d) Residents Quarters of Doctors G + VIII floors			
	e) Resident, Group "C" Group "D" quarters two blocks each G + VIII floors			
	f) Renovation/ modifications to teaching Hospital, & Poly technic			
	g) New By pass Road			
	h) Closure of SH4 Road			
	Budget Allocated Rs. 961885000/- 2005-06 to 30-11-11.			
	PLAN	Rs. 225651324/-	As per requirement subject to release of Budget.	-do-
	2) EQUIPMENTS			
	a) Medical Equipments/ Instruments Lab chemicals/Glasswares/ Reagents.			
	b) Furniture's & Fixtures			
	c) Museum/ Charts/ Models			
	d) Modern Laundry			
	e) Linen/ Bedding			
	f) Medical Library Books/ Journals			
	g) Repairs to equipments			
	Budget Allocated 2005-06 to 30/11/2011, Rs. 231911000/-			
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	SALARY + O.E.			
	1) Salary to Teaching/ Non Teaching Staff			
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	3) Security & Home Guards (outsourcing)			
	4) M.R.D.			
	5) O.E. Telephone/ Electricity/ Stationeries/ Car hiring/Diesel Generator, Advertisement etc. Budget Allotted Rs. 405035000/-			
TOTAL:- Budget Allocated 2005-06 to 30/11/2011		Rs. 1598831000/-	Rs. 1611454675	

(Signature)
Director

Bidar Institute of Medical Sciences,
Bidar