



**BIDAR INSTITUTE OF MEDICAL SCIENCES, BIDAR.**

(Autonomous Institution of Govt. of Karnataka)

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**STATEMENT SHOWING THE BUDGET RELEASED, EXPENDITURE, BALANCE TOWARDS 1ST & II PHASE CIVIL WORKS FOR THE PERIOD FROM 2005-06 TO 30/11/2011.**

Sl. No.	Name of the work	Estimated Cost	Amount put to Tender	Administrative approval accorded.	Budget released	Amount paid to Contractor M/s. IVRCL, Hyderabad	Amount utilised for Salary O.E. Equipment	Amount utilised for other Civil work	Total Expenditure	Remarks
1)	<b>1st Phase of Civil work/ Components</b>									
	Construction of Medical College Building from Celler + G + 3 Floor with Auditorium	2000.00	1871.19	2000.00	2871.00	2771.19	699.65	267.00	3737.84	
		Revised 889.00	818.69	819.00	819.00	-	-	-	-	
2)	<b>IInd Phase of Civil work/ Components</b>									
a)	Construction of Girls/ Boys Hostel from IInd Floor to VIIIth Floor									All Buildings are completed and handed over to BRIMS, Bidar on 04/04/2011.
b)	Nurses & Resident Doctors Hostel G + 7 th Floor	5000 Revised								
c)	Nurses & Residential quarter GF + 8th Floor	1289.00	5831.00	5000.00	5000.00	6217.94			6217.00	
d)	Medical Staff Group "C" Residential quarter two Blocks from G + 8th Floor	Excavation EIRL etc.	1289.00	1289.00	1275.00					
e)	Medical Staff Group "D" Residential quarter two Blocks G + * Floor									
	<b>TOTAL:-</b>		<b>9809.98</b>	<b>9108</b>	<b>9965</b>	<b>8989.13</b>	<b>699.65</b>	<b>267</b>	<b>9954.84</b>	

*(Signature)*

DIRECTOR  
Bidar Institute of Medical Sciences,  
Bidar.